

**EAST LINDSEY DISTRICT COUNCIL
EXECUTIVE DECISION NOTICE**

1. Decision to be taken:

To bring forward £180,000 from the 2027/28 allocation in the capital programme to 2023/24 to purchase a replacement refuse collection vehicle.

2. This is a: PORTFOLIO HOLDER SUPPORTED OFFICER DECISION

Note: This form should not be used for Key Decisions

3. The following is the decision making body or person:

OFFICER: Chief Executive using urgency powers.

4. Financial implications from this decision have been communicated to the Portfolio Holder for Finance and the Leader? Yes

5. The decision was taken on: 28 April 2023

6. Contact Officer and details: Victoria Burgess (victoria.burgess@e-lindsey.gov.uk)

7. List of documents submitted for consideration in relation to the matter in respect of which the decision is to be made:

n/a

8. Where the documents are held and where they can be obtained from (except exempt items) when they become available:

n/a

9. The reason for the decision and other alternative options considered and rejected:

One of the Council's refuse collection vehicles was involved in a road traffic incident and has been declared a write off. In order to continue service provision the council has made use of a hire vehicle. Replacement vehicles are taking 32 weeks from order to delivery and in order to minimise the ongoing financial cost to the council of providing a hire vehicle, a replacement vehicle needs to be ordered as soon as possible.

The purchase price of a new vehicle is £180,000, and will be funded by the insurance claim sum being negotiated. As this vehicle was due to be replaced in 2027/28, the Net figure will be brought forward from 2027/28 to 2023/24.

Not replacing the vehicle will incur hire costs of £1200 per week.

10. Declaration of any conflicts of interest of the decision making body or the individual:

None

11. Provide a note of any subsequent dispensations granted by the Head of Paid service:

n/a

12. Financial Implications of this Decision:-

Estimated cost:- £180,000

Funded from:- Insurance claim sum, with the Net figure being brought forward from the 2027/28 capital programme.

13. This decision has been signed off by:

Chief Executive:

Rob Barlow

S151 Officer:

Christine Marshall

Leader of the Council:

Cllr Craig Leyland

Finance Portfolio Holder:

Cllr Richard Fry

Portfolio Holder for Operational Services:

Cllr Martin Foster